

**REGION OF QUEENS MUNICIPALITY
REGULAR COUNCIL
TUESDAY, DECEMBER 8, 2015
9:00 A.M.**

PRESENT: Mayor Christopher Clarke, Chair
Councillor Darlene Norman
Councillor Brian Fralic
Councillor Jack Fancy
Councillor Susan MacLeod
Councillor Raymond Fiske
Councillor Peter Waterman
Councillor Bruce Inglis
Richard MacLellan, Chief Administrative Officer
April Whynot-Lohnes, Municipal Clerk
Christine Watson, Recording / Management Secretary

1.0 CALL TO ORDER:

Mayor Clarke called the meeting to order at 9:45 a.m.

2.0 CHANGES / APPROVAL OF AGENDA:

It was moved by Councillor Waterman and seconded by Councillor Fiske that the Agenda be approved with the following changes:

Add: 17.2 In-Camera, Contract Negotiations MGA 22(2)e

Delete: 13.1 Planning Amendments – Creation of Tourist Commercial (C6) Zone

MOTION CARRIED unanimously.

3.0 PRESENTATION(S):

3.1 Queens Community Aquatic Society – Celeste Johnston and Deborah Herman-Spartinelli

Mayor Clarke welcomed members of the Queens Community Aquatic Society to Council. Celeste Johnston reviewed a power point presentation on which highlighted the following; needs assessment, potential users, actual pool proposal, costs and revenue sources (copy attached to original set of Minutes). Members include Celeste Johnston, Deborah Herman-Spartinelli, Bill Smyth, Bill Raine, Susan Higgins, Kevin Page, Al Doucet, Dee Kozlowski, Kris Snarby and Dave Oickle.

The Aquatic Society will be applying for Charitable Status, and plan to begin government and corporate fundraising in April 2016 with a goal of \$5,000,000. They presently have \$3,000,000 donated or pledged by April 2017.

The Society is asking the Region for preparation of the pool site including excavation.

In addition, the Society is seeking \$2,500 for assistance in brochure design and printing for soliciting funds, pledge sheets, etc. and are asking for the Region to provide a meeting space for information sessions.

Mayor Clarke indicated that a consultants' report on costing should be completed sometime in January and the Region will meet with the Society to share findings.

In response to Councillor Norman's question on what the Region's consultants' were reviewing, Mayor Clarke stated after having had a preliminary meeting and due to the magnitude of the costing in question, the consultants will be preparing an independent report on capital costs and projected on-going operating expenses.

4.0 TABLING OF PETITIONS:

There were no petitions to come before this meeting.

5.0 PUBLIC QUESTION / COMMENT SESSION:

Leon Robertson, 45 College Street, Liverpool – Mr. Robertson commented on Item 8.2 South Shore Regional Airport and its future and voiced his opinion regarding the potential closure and asked if there were any considerations to utilize the special projects coordinator to promote or to seek proposals for rent. Mayor Clarke indicated that this would be addressed when the item is brought to floor under 8.2.

David Dagley, 9 Meadow Pond Lane, Liverpool – Mr. Dagley commented that he was pleased to see the presentation from the Aquatic Society. He also asked about the intended use of the former legion property on the water front, to which Mayor Clarke responded that there are no firm plans at the present, other than to include it in the Region's land bank.

Mr. Dagley voiced his concern about the recommendation to close the airport and asked if all options were looked at. Mayor Clarke indicated that through negotiations, an impasse was reached with the flying club.

Mr. Dagley also enquired why the cost estimate of the relocation of the Milton Bridge sewer line exceeded \$90,000 and what the consulting fee was that was paid to ABL Environmental Consulting. Brad Rower, Director of Engineering, responded that the fee was cost shared with the provincial government and was less than \$20,000.

Bill Cox, 121 Bog Road, White Point – Mr. Cox voiced his concerns over the motion to close the airport and enquired if there were any discussions with the new development network group to use the facility for any economic development, and indicated that the Drag Racing Association used it also. Mayor Clarke said that when the process began, contact was made to all the municipalities that were part of the REN, and only one expressed interest to keep the airport open, but there was no offering of funds to assist. He also stated that the closure of the airport will not affect the Drag Racing Association.

Mr. Cox also enquired if the Region purchased the former legion property, will the present zoning be maintained, and is there a possibility of having this as a revenue producing facility. Mayor Clarke indicated that the short term is to make it green space; however, the long term goal is to look at ways to develop it for economic purposes.

Barry Mercer, Bridgewater – Mr. Mercer commented that he was a member of the South Shore Flying Club and expressed his concerns over the recommendation to close the airport. He indicated that if negotiations for a lease agreement did not work out, perhaps the consideration of a user fee could be considered.

Peter Gow, Bridgewater – Mr. Gow commented that he is also a member of the South Shore Flying Club and concurred with Barry Mercer's comments and indicated that he'd like to see an extension to the decision to close. Mayor Clarke said usage of the airport was reviewed, and the usage did not justify the cost for maintenance. In October 2014, Glen Parlee gave a presentation to Council and the goal was to have a resolution by the end of March 2015. It is now 6 – 8 months longer than anticipated and suggested that when the item comes on the agenda, Council may recommend to postpone their decision until the December 15, 2015 meeting.

6.0 APPROVAL OF MINUTES:

6.1 Council Minutes – November 24, 2015

It was moved by Councillor Fralic and seconded by Councillor Inglis:

THAT the minutes of the Regular Council meeting held on November 24, 2015 be approved as circulated.

MOTION CARRIED unanimously.

7.0 DANGEROUS OR UNSIGHTLY PREMISES:

There were no items to come before this meeting.

8.0 ECONOMIC DEVELOPMENT:

8.1 Events Framework

It was moved by Councillor Norman and seconded by Councillor Fralic:

THAT the Council of the Region of Queens Municipality approve the Events Framework contained in this report to direct development of the 2016/2017 municipal budget and service delivery plan.

Jill Cruikshank, Director of Economic Development, presented a brief overview of the events framework and gave an explanation of the municipal roles and responsibilities (copy attached to original set of minutes).

In response to questions on the role of the proposed Events Coordinator, Richard MacLellan, CAO, said that this person would be looking at ideas and work directly with Events Liverpool. There is also the opportunity for working with the Chamber of Commerce and seeking additional funding sources as part of the role

MOTION CARRIED unanimously, Councillor Fiske was absent.

8.2 South Shore Regional Airport

It was moved by Councillor Norman and seconded by Councillor Fiske:

THAT the Council of the Region of Queens Municipality takes no further action with regard to lease arrangements with the South Shore Flying Club;

AND further that notice be given that the South Shore Regional Airport will close in six (6) months' time.

It was moved by Councillor Inglis and seconded by Councillor Fralic:

To defer this recommendation to the Council meeting on January 12, 2016.

The motion carried with a vote 6 for, and 2 against.

9.0 CORPORATE SERVICES:

There were no items to come before this meeting.

10.0 ENGINEERING AND WORKS:

10.1 Second Generation Landfill Cell

It was moved by Councillor Waterman and seconded by Councillor Fiske:

THAT the Council of the Region of Queens Municipality approve a pre-budget amount of \$3,750,000 for the construction of the Second Generation Cell #2 for the upcoming 2016/2017 budget year.

Brad Rowter, Director of Engineering, explained the process for the inclusion of the new cell and that the project will be fully funded from the Second Generation Cell #2 reserve. With this new cell, the Region will be able to meet their requirements to 2027/2028.

MOTION CARRIED unanimously, Councillor MacLeod absent.

11.0 FINANCE

11.1 Milton Bridge Force Main Relocation

It was moved by Councillor Inglis and seconded by Councillor Fancy:

THAT the Council of the Region of Queens Municipality approves the addition of \$89,000 to the existing 2015/2016 Milton Bridge capital project budget.

Brad Rowter, Director of Engineering, explained that the existing sewer force main will be relocated to the new structure, part of the pumping stations need to be relocated and some of the piping needs to be reconfigured. The Province's contract requires the bridge contractor do the work that relocates the bridge force main. Any work outside the bridge will be done by the Region's forces.

MOTION CARRIED unanimously.

11.2 Cost Share Agreement No. 2015-025

It was moved by Councillor Inglis and seconded by Councillor MacLeod:

THAT the Council of the Region of Queens Municipality approves Construction Agreement No. 2015-025 (as attached) between the Province and the Municipality and that the Mayor and Municipal Clerk are authorized to sign this agreement.

Brad Rowter, Director of Engineering, stated that the agreement will provide for the Province's contractor to install a sewage force main on the new Milton Bridge. The Agreement also outlines cost responsibilities for relocated sewer services and describes land compensation for Provincially acquired Region lands necessary for the bridge construction.

MOTION CARRIED unanimously.

12.0 RECREATION AND COMMUNITY FACILITIES:

There were no items to come before this meeting.

13.0 PLANNING:

13.2 Purchase and Sale Agreement – Privateer Landing Condos Limited

It was moved by Councillor MacLeod and seconded by Councillor Fiske:

THAT the Council of the Region of Queens Municipality approve a Purchase and Sale Agreement with Privateer Landing Condos Limited for the acquisition of a parcel of land, being PID# 70026711, and comprising approximately of 27,430 square feet in area, for a purchase price of \$95,000.00 to be funded from the Special Capital Accumulated General Reserve.

MOTION CARRIED unanimously.

14.0 QUEENS PLACE EMERA CENTRE:

There were no items to come before this meeting.

15.0 REPORTS

There were no reports to come before this meeting.

16.0 OTHER:

16.1 Change of Council Meeting Date

It was moved by Councillor Waterman and seconded by Councillor Fralic:

THAT the Region of Queens Municipality approves the rescheduling of the December 22, 2015 Council meeting to Tuesday, December 15, 2015, and further that a notice be posted on the Region's website.

MOTION CARRIED unanimously.

17.0 IN-CAMERA ITEMS

It was moved by Councillor Fralic and seconded by Councillor Fancy that the proceedings go "In-Camera" at 11:40 a.m. to discuss the following:

17.1 Contract Negotiations, MGA 22(2)e

17.2 Contract Negotiations, MGA 22(2)e

MOTION CARRIED unanimously.

It was moved by Councillor Inglis and seconded by Councillor Fralic that the proceedings come out of "In-Camera" at 12:15 p.m.

MOTION CARRIED unanimously.

18.0 ADJOURNMENT

There being no further business, the meeting adjourned at 12:15 p.m.



Mayor Christopher Clarke, Chair



April Whynot-Lohnes, Municipal Clerk



Christine Watson, Recording / Management Secretary

Date Approved: December 15, 2015

A Pool for Queens

Queens Community Aquatic Society

Celeste Johnston

Deborah Herman Spartinelli

Bill Smyth

Bill Raine

Susan Higgins

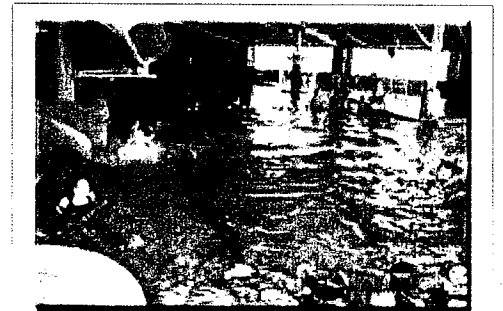
Kevin Page

Al Doucet

Dee Kozlowski

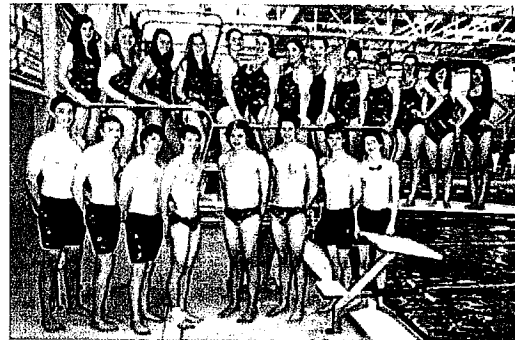
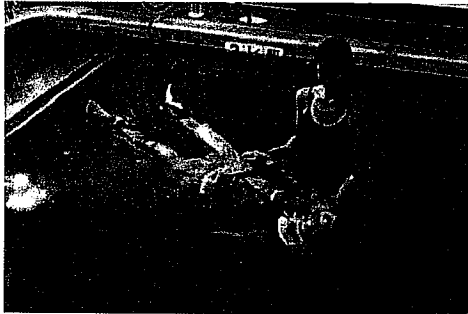
Kris Snarby

Dave Oickle



Who uses an indoor pool?

- * All ages
- * All fitness levels
- * For therapy
- * For safety in a water environment
- * For development and physical conditioning
- * For competition (Dambusters can train all year)
- * For fun and recreation



A Long Time Coming

- * Early 80's, Bowater set aside funds for pool
- * 1996 Needs Assessment, pool high priority
- * 2001 RecPlex found 80% responders wanted pool;
2005 Final report included pool
- * 2007 Needs assessment:
 - * **91% wanted pool**
 - * After walking, swimming was the most common activity
 - * Adults AND children listed swimming as top priority (91% high or medium high priority)
- * 2010 No pool, but designed to accommodate future pool at Queens Place Emera Centre

Nova Scotia Health Authority

- * #engage4health
- * Nova Scotians have shorter life expectancy than Canadian average
- * High rates of diabetes and osteoarthritis, both of which can be helped with physical exercise
- * Queens has some of the highest obesity rates in province, which can be helped with exercise.
- * Only half engage in physical activity by self report
- * ***Community responsibility to facilitate healthy living***

From 2007 Needs Assessment report

- * Recreational swimming continues to be one of the most popular leisure activities for all ages.
- * 2000 Physical Activity Monitor reports:
 - * Swimming - #1 sport for Children & Youth
 - * 87% participation rate in NS
 - * #1 sport for facility based participation among adults
- * As population ages, older adults want to remain active in low-impact, aerobic activity

Who is our pool of potential users?

- * Queens County ~ 10,000
- * Shelburne County ~ 14,000
- * Estimated users 2,500
- * Comparison site with same size pool
 - * Dalhousie NB ~3,500
 - * Restigouche ~32,000
- * 20 full time members from Queens now at LCLC and over the year, many day pass users from Queens

Our Proposed Pool

Consultancy with Bill Burke who has built over 30 pools in Canada

Planning



Trends and Tips for Planning Your Aquatics Facility

By Bill Burke, Bill Burke International

Successful aquatics facilities are the result of careful planning and design. The key to success is to understand the needs of the community and to provide a facility that meets those needs. This article discusses the trends and tips for planning your aquatics facility.



When it comes to the needs and wants of the community, the most important factors are safety, health, fitness, and recreation. The aquatics facility is a key component of the community's recreational and fitness program.

Market Trends

There are several trends in the aquatics market that are worth noting. First, there is a growing emphasis on safety and health. This is reflected in the design of the facility, which should be safe and secure.

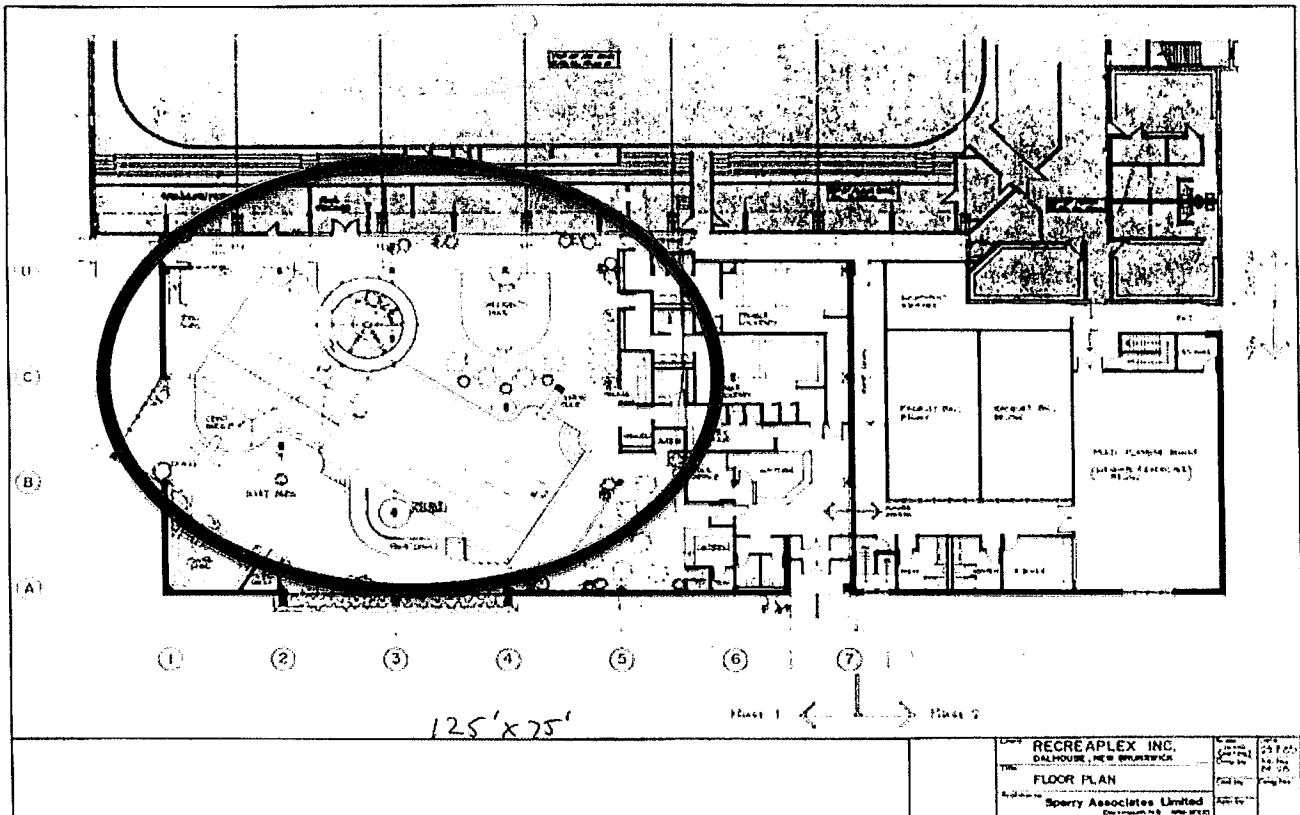
and second, there is a growing emphasis on recreation. This is reflected in the design of the facility, which should be fun and enjoyable.

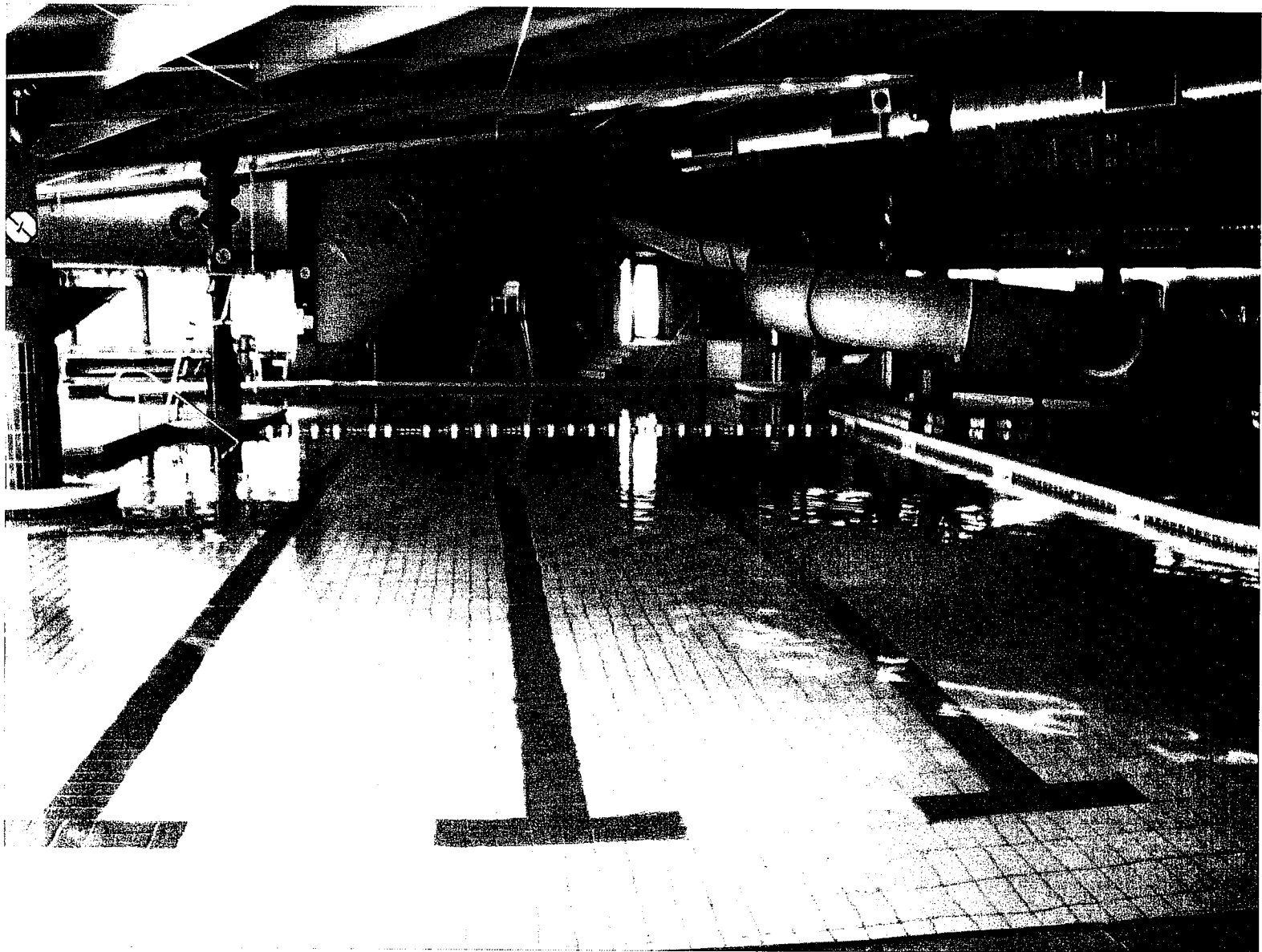
Finally, there is a growing emphasis on fitness. This is reflected in the design of the facility, which should provide a variety of fitness options. The aquatics facility is a key component of the community's recreational and fitness program.

ILLUSTRATION BY JAMES H. HARRIS



**Pool design is based on pool in Dalhousie, NB – as seen below

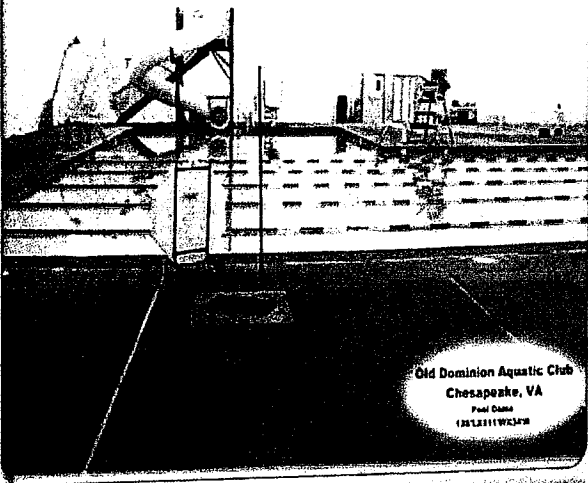




The Dome

- * The Farley Group (Yeadon)
 - * 40 years experience
 - * Do entire installation
 - * Service commitment for lifespan of dome (~16 years)
- * Possible to have in colour similar to Queens Place Emera Centre
- * Possible to paint
- * Fence on outside to protect structure required

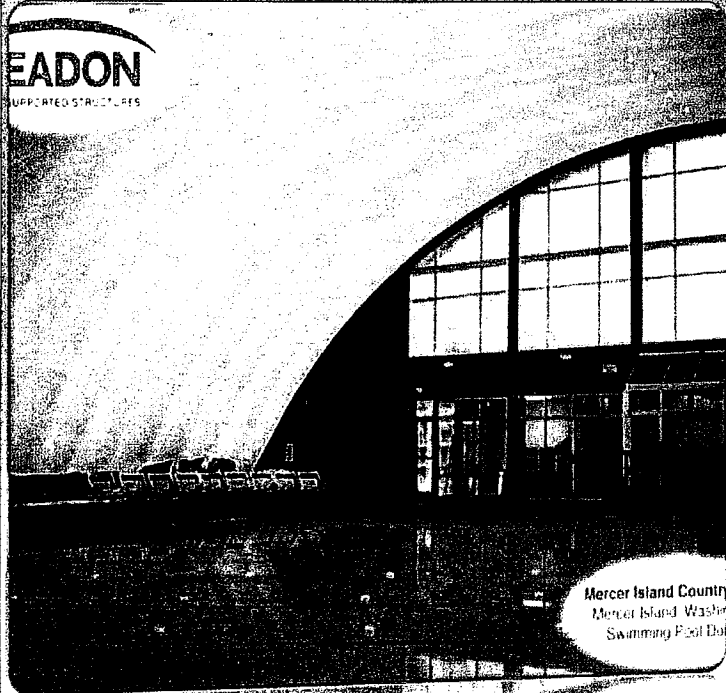
YEADON



Old Dominion Aquatic Club
Chesapeake, VA
Pool Deck
12/21/11 WCLP

Interior of Aquatic Club Chesapeake VA

****light from skylight****

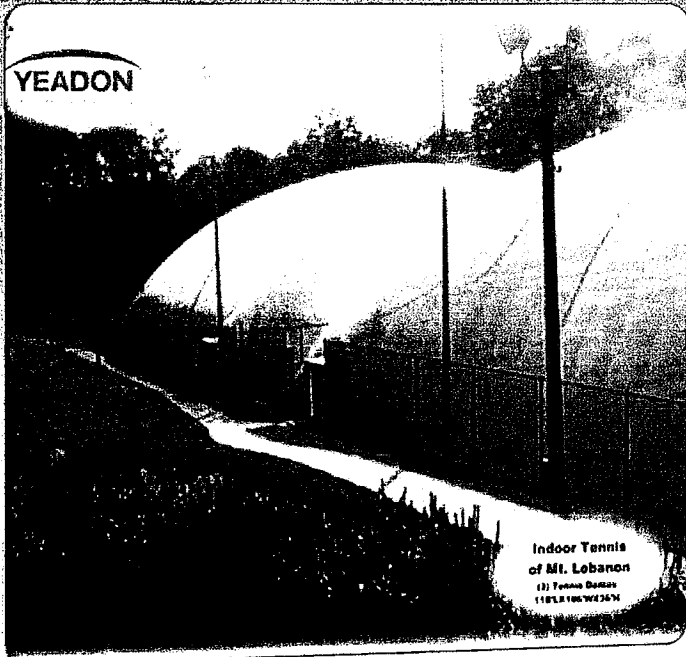


EADON
SUPPORTED STRUCTURES

Mercer Island Country
Mercer Island Wash
Swimming Pool Bar

Mercer Island, WA

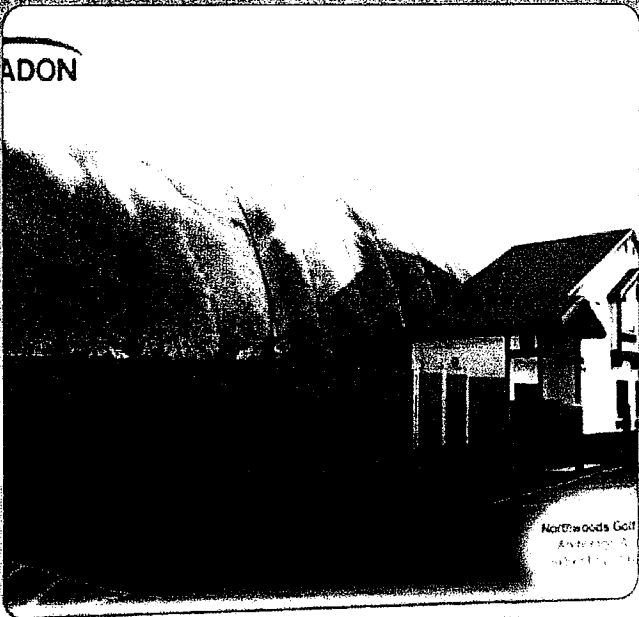
YEADON



Indoor Tennis
of Mt. Lebanon
131 Yeadon Drive
Mt. Lebanon, PA 15120

Exterior Mt. Lebanon,
NJ

ADON



Northwoods Golf
Anchorage, AK
www.northwoodsgolf.com

Anchorage, AK

Dome (cont)

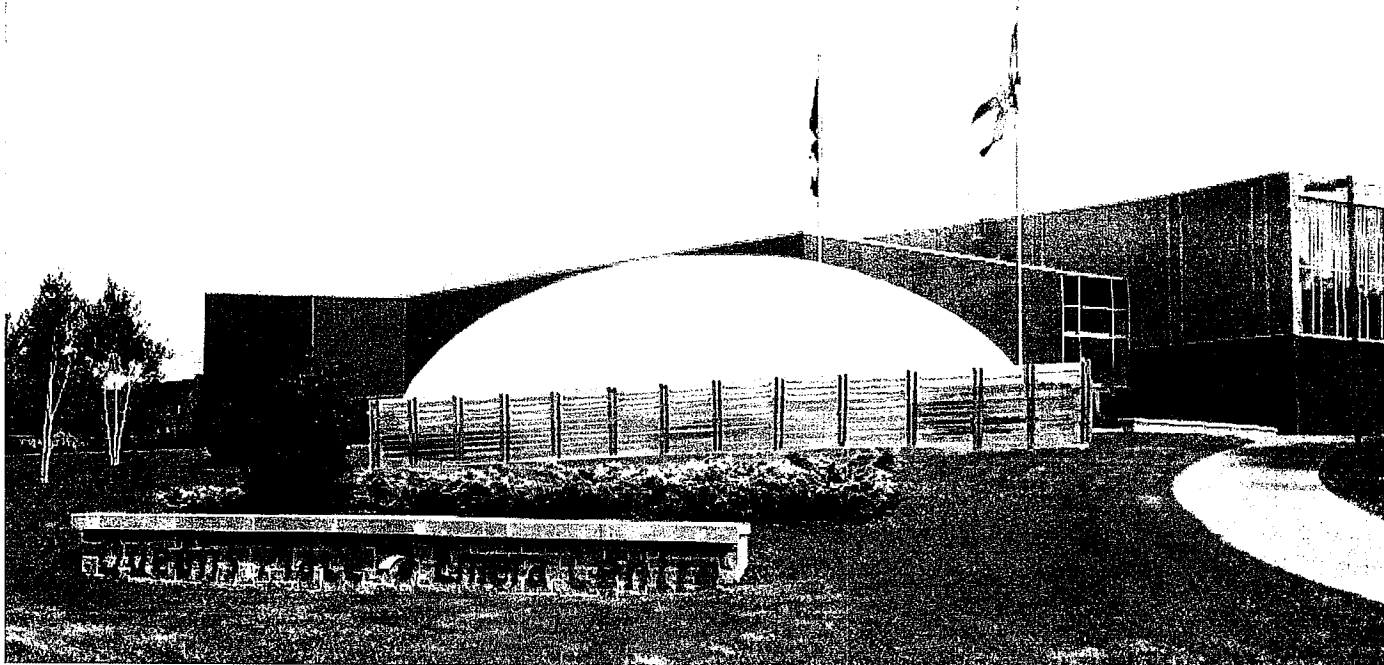
- * Three layers
 - * Air (insulation)
 - * Two layers heated
 - * Decreases heating costs and condensate
- * Snow sensor on top: automatically increase heat to melt snow
- * Skylight: decreases cost of daytime lighting plus esthetically appealing on inside
- * Air handling unit has 2 fans, one to circulate air, other to keep dome pressurized
- * Generator is supplied for power failure



Fence

- * Protect from wind, snow removal equipment
- * Designed to simulate current Queens Place Emera Centre exterior

Daytime



Nighttime



LAURENCE HIGGINS - LINCOLN CENTER

Pool

- * As in original Queens Place plans
- * 25 meters
- * 4 lanes
- * Small hot therapy pool
- * Slide
- * Low diving board
- * Wheel chair accessible
- * Platform which can be raised for toddlers
- * 146 person capacity



Structural Costs

- * Dome:
 - * \$235,000, including installation + propane and electrical installation
 - * Graded beam \$60,000
- * Fence:
 - * \$100,000
- * Pool:
 - * Excavation – RQM
 - * Pool and Deck \$850,000
 - * Subtotal + HST under \$1,500,000
 - * Adding unknowns, total on top of \$1,500,000 still under \$2,000,000

Annual Operating Costs

(based on Dalhousie NB Recreaplex)

- * Staff (1 administrator, 20 lifeguards) \$150,000
- * Propane \$90,324
- * Mechanical \$ 14,749
- * Lighting \$6,235
- * Misc \$1,763
- * **Total \$263,071**

Income

- * Membership: \$50,000/yr
 - * \$300/yr
 - * \$100/quarter
 - * \$35/month
- * Daily passes \$30,000/yr
 - * \$5/day pass
- * Rentals \$10,000/yr (schools, rehab programs)
- * Classes \$10,000/yr
 - * Learn to swim, lifesaving, aquasize, swim team
- * Annual income \$100,000
- * Annual deficit \$163,000

Membership comparisons for 2014

- * LCLC ~600 pool members
- * Dalhousie NB has ~400 pool members (their mill closed 2007)
- * Monthly Average 130 single passes to pool
- * More than half their memberships are corporate, ie employers give membership as bonus

Goal of Fundraising

- * \$5,000,000
- * Construction \$2,000,000
- * Operating fund \$3,000,000
- * With an investment of only \$3,000,000
 - * with withdrawals of \$125,000 per year
 - * with a rate of return of 3%
 - * the fund would last for approximately 21 years.

Fundraising \$5,000,000

- * Small Committee of
 - * Advisors
 - * Door knockers
- * Private National and International Corporations , banks, health insurance companies \$2,000,000
- * Government, federal and provincial \$2,000,000 (Canada 150, Gas Tax Fund)
- * Local Corporations/Foundations \$500,000
- * Individuals \$300,000
- * Fundraising activities \$200,000

Fundraising continued

- * 3 year time frame
- * 80% go public

Savings

- * Replacement option for Milton Pool
- * Heat recovery from rink
- * Modern Decktron heating system

Other possible savings

- * Multi level membership (pool +/- fitness centre +/- track)
- * *Volunteer* lifeguards, instructors who get free membership
- * Classes come free with membership, charges for non-members thus adding value to membership

What we are asking of Region

- * Approval in *timely manner*
 - * Begin fundraising before actual construction
- * Pool site preparation including excavation. Will act as in kind local contribution for leveraging funds provincially and federally
- * \$2500 for brochure design and printing for soliciting funds, pledge sheets, etc
- * Meeting space for information sessions

Time Frame

- * *Queens Community Aquatic Society* name has been approved
- * Move immediately to finalize incorporation of Society
- * Apply for Charitable Status
- * Start government and corporate fundraising April 2016
- * Have \$3m donated or pledged by April 2017

Long term

- * Value added to community may make tax increase of 1% acceptable
- * In the worst case scenario, the dome can come down and pool will be similar setup as Milton
- * Healthier, water-safe community
 - * more mobile seniors, more developed youth, fewer drownings

Win-Win

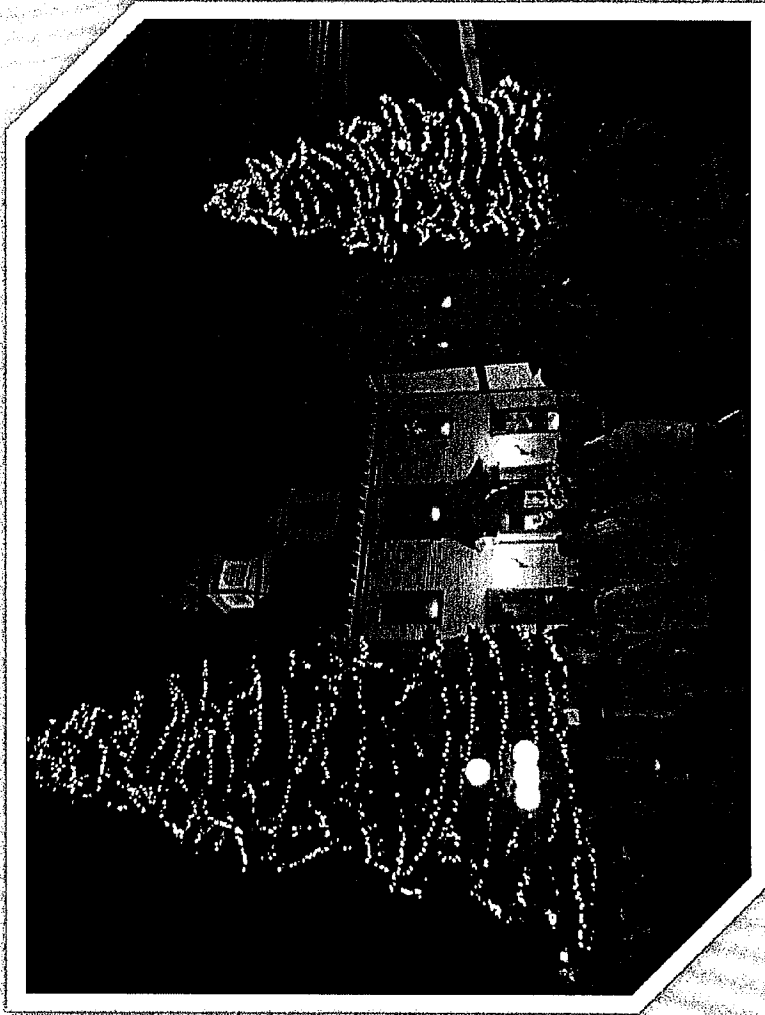
- * 91% of Queens Co. Residents want a pool
- * Our proposal is cost-effective
- * With the funds raised, the region loses nothing and has possibility to gain more use of Queens Place Emera Centre
- * Nova Scotia Health Authority sees pool as health promoting facility
- * Potential to incorporate into school curriculum



Thank-you

* Questions and Discussion

EVENTS FRAMEWORK



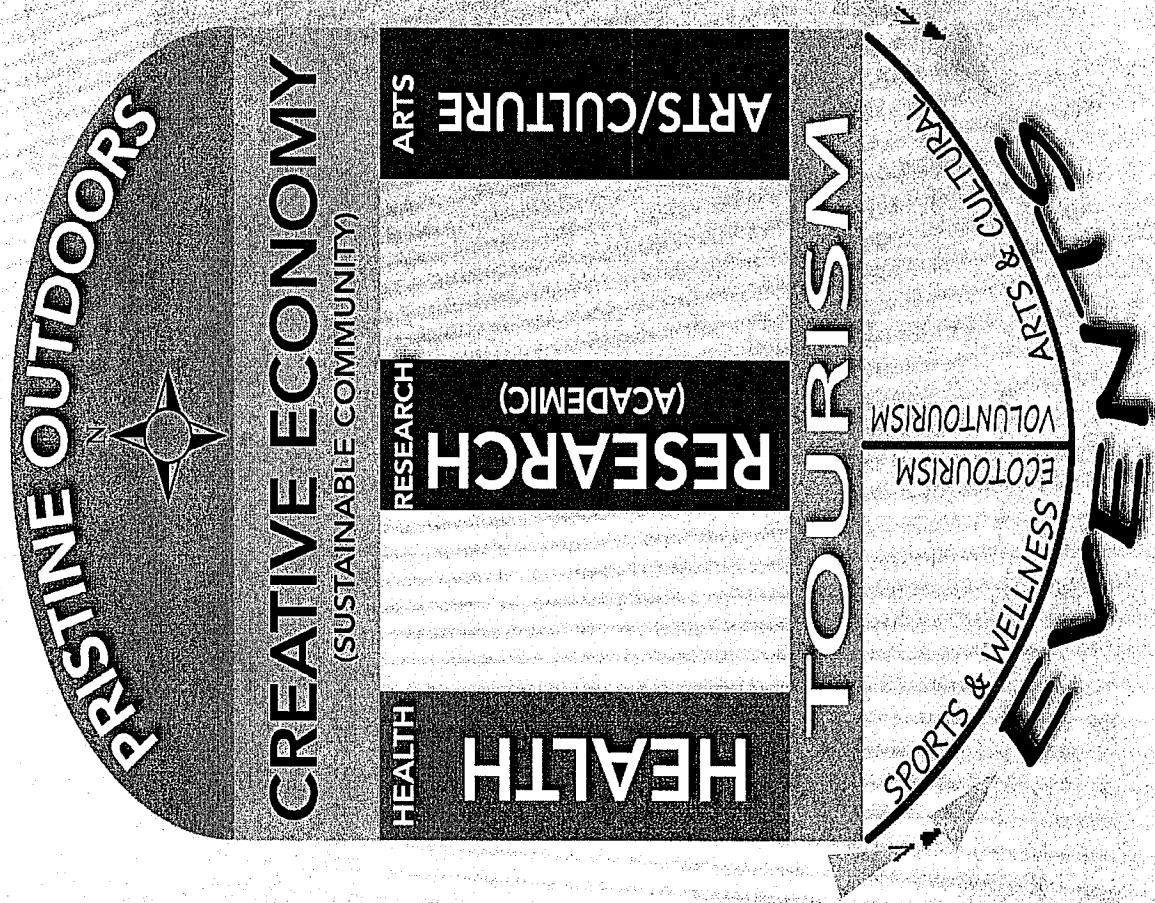
Council Meeting
December 8, 2015

COUNCIL : SEPTEMBER 8, 2015

- x Direction staff to engage with other community stakeholders to develop a framework outlining the municipal roles and responsibilities with respect to developing and supporting events for preparation of the 2016/2017 municipal budget and service plan.**
- x Intention of this report is to confirm expected roles & responsibilities in advance of 2016/17 budget. In future years, roles & responsibilities may change.**

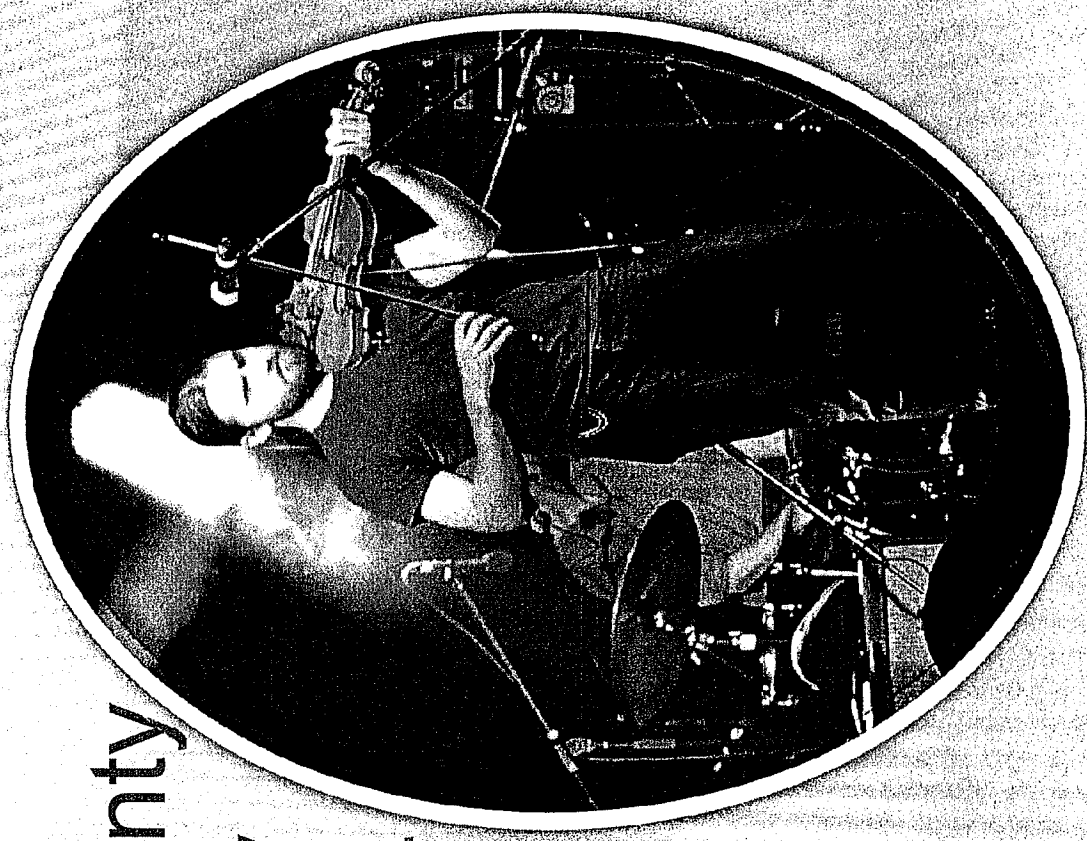
BACKGROUND

* 2013 Queens County Attraction Strategy

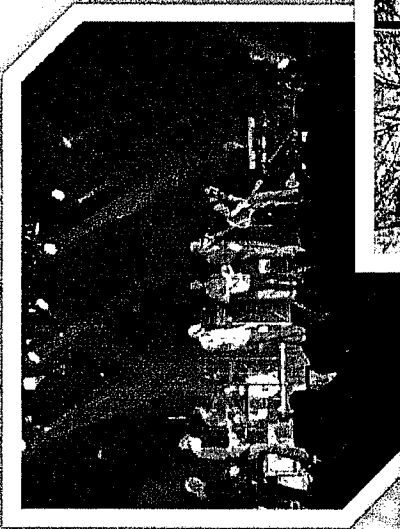
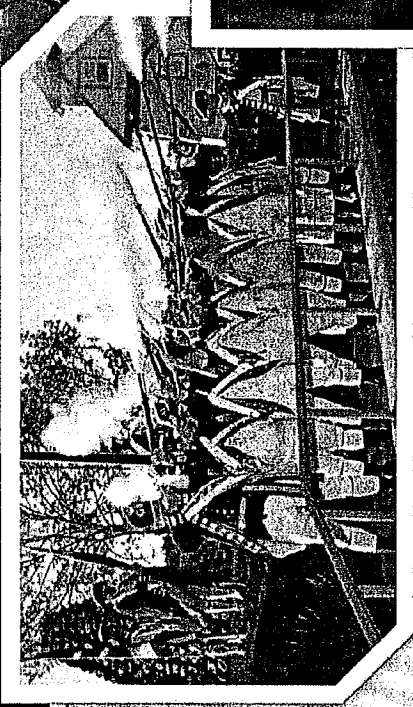
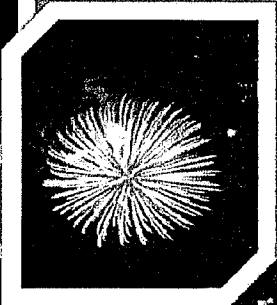
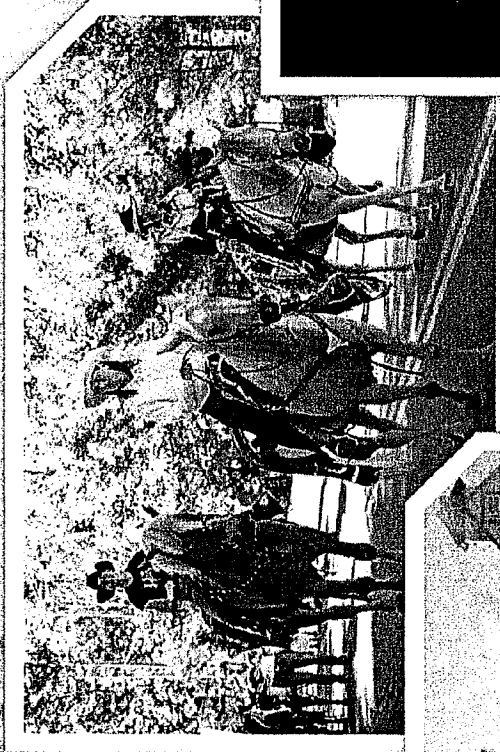


BACKGROUND

- × 2013 Queens County Attraction Strategy
- × Events Liverpool + Events Attraction Strategy
- × Large number of community events



VARIETY OF EVENTS



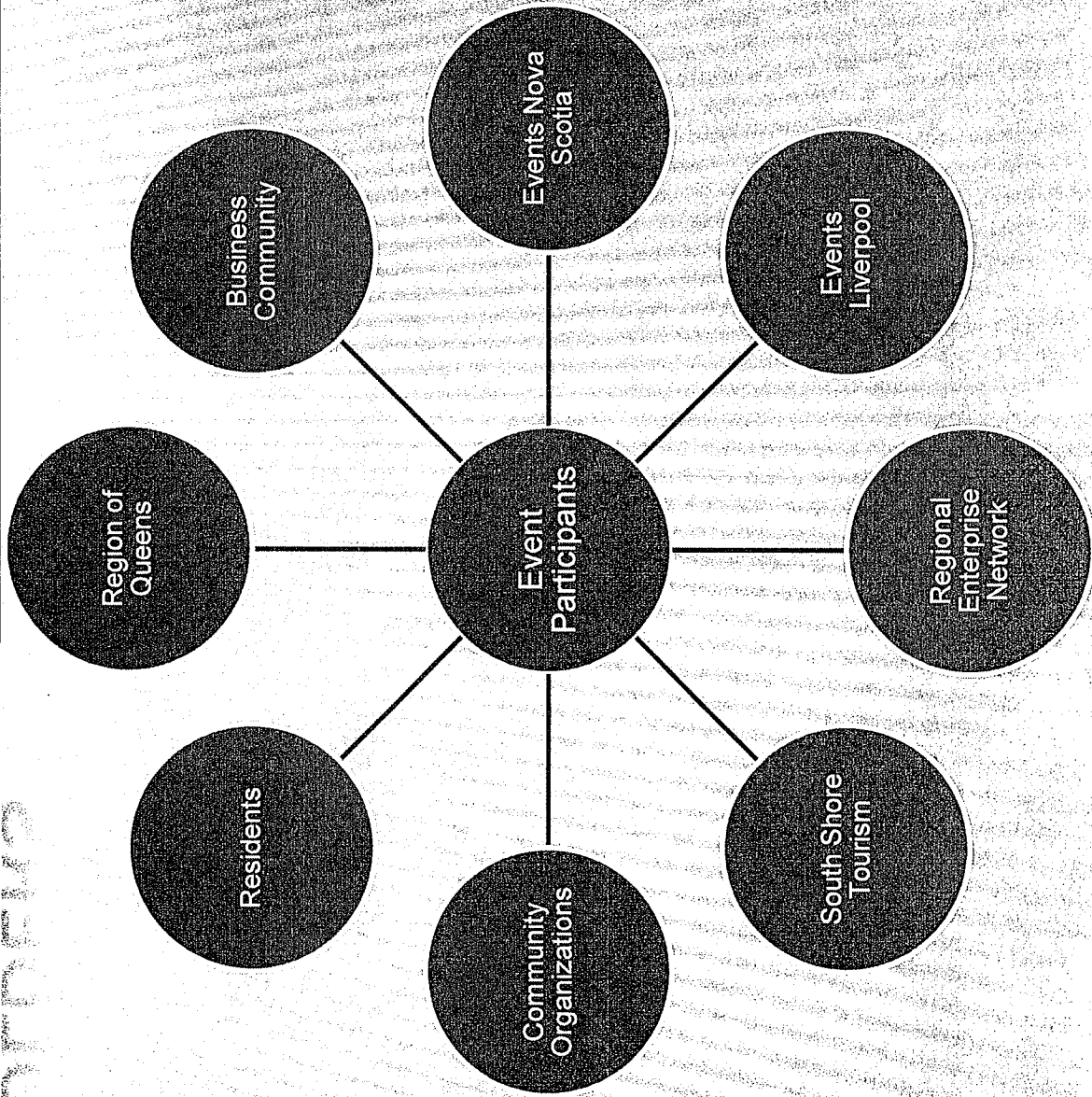
BACKGROUND

- × 2013 Queens County Attraction Strategy
- × Events Liverpool + Events Attraction Strategy
- × Large number of community events
- × Municipal staff play a variety of roles
- × Purpose of framework is to clarify the municipal role
- × GM Event Inc. Report delivered in 2014

GM EVENT RECOMMENDATIONS

- * Develop a Policy Framework**
- * Establish Performance Evaluation Framework**
- * Establish Municipal Role Clarity**
- * Make Policy Transparent**
- * Create a Legacy Framework to outline the long term objectives of the municipality**

STAKEHOLDERS



DEFINITION OF “EVENTS”

- × A planned public or social occasion, including live performances/entertainment, culture, sports & experiential opportunities, that attracts attendees **from outside RQM.**
- × For the purposes of this report, development of hockey tournaments at QPEC is **not** included
- × Focus on **Economic Development opportunities** associated with events

RECOMMENDED 2016 MUNICIPAL EVENTS FRAMEWORK

Goal: Develop community capacity

- x Support the progression of Events Liverpool
- x Focus municipal event direct production to Queens Place Emera Centre events
- x Develop performance measurement and information reporting system
- x Create Queens Municipal Events Action Team
- x Commit to long term legacy of growing events capacity

Goal: Align municipal support to council priorities and Events Framework

- x Ensure allocation of Grants budget, and program criteria, reflect council priority
- x Incorporate event hosting infrastructure requirements into future capital needs and planning studies
- x Make the Town Hall Arts and Culture Centre Office space available to Not for Profit Event Organizers.

GOAL 1: DEVELOP COMMUNITY CAPACITY TO TAKE EVENTS LEADERSHIP ROLE

- × Municipality has a role in some events and not in others
- × Facility Database identifies 82 potential venues
- × Recommendation is that Council recognize that most successful approach is to focus the municipal role as a supporter of community-led events



ACTION #1 - EVENTS LIVERPOOL

- * Collaboration of business and the municipality & a subcommittee of the Chamber of Commerce.**
- * Potential capacity in this collaboration is greater than the possible capacity of the municipality trying to program and organize community events independently.**

ACTION #1 – EVENTS LIVERPOOL

Some ways that the municipality can support include:

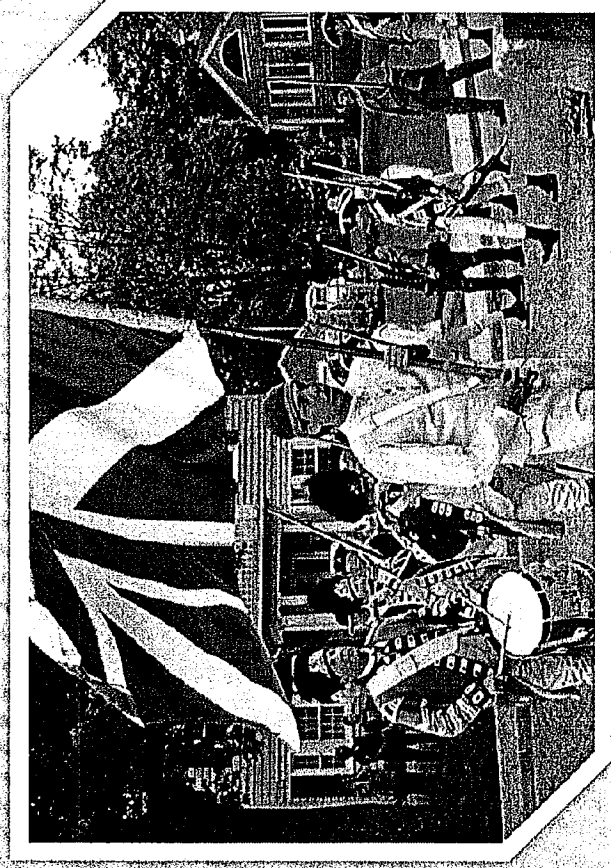
- × Maintenance of **facility database**
- × Creation and maintenance of **performance measurement and reporting program**
- × **Event promotion and publicity** through municipal means
- × Development of an **online event planning toolkit**
- × Facilitation of **Community Capacity** building
- × Creation of a **single input** to the municipality for support of community led events
- × **Funding** contribution

EVENTS CO-ORDINATOR

- × Proposal to assist with capacity development by funding a \$7,500/year grant, for a two-year trial period + office space
- × In addition, seek to amend Terms of Reference for Events Liverpool to sign a Confidentiality Agreement regarding concert developing plans to optimize commercial leveraging opportunities
- × Develop capacity with NQ Bot & SQCC to ensure potential events considered across the Region

COMMUNITY-LED EVENT DEVELOPMENT:

- × Nurtures the passion, content expertise & commitment that government cannot easily replicate
- × Having the business community involved with event development, puts them more in control of a key activity that benefits their business

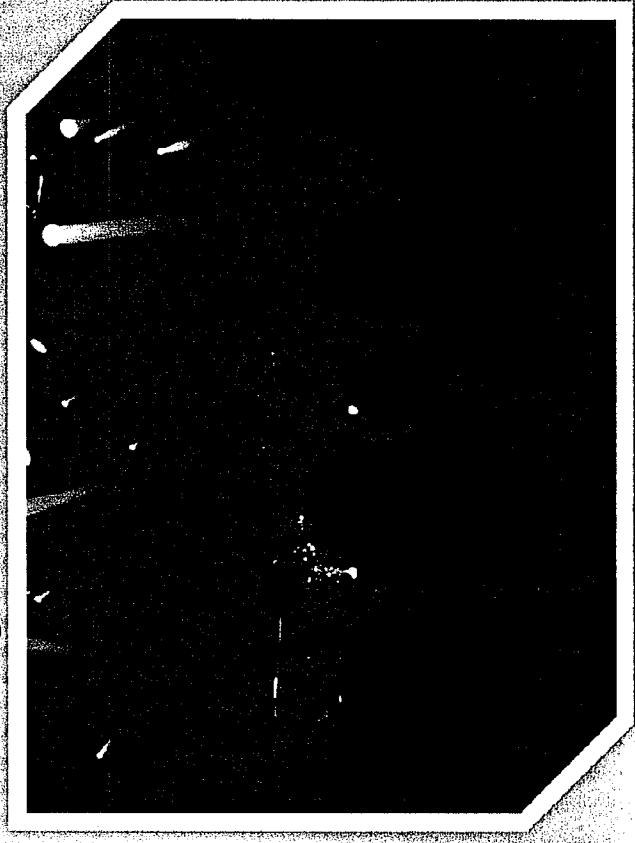


ACTION #2 – QUEENS PLACE EMERA CENTRE

- ✘ RQM's key community facility asset
- ✘ Attracting hockey tournaments, skating competitions & other arena-related events are critical to achieving facility utilization targets
- ✘ Council has directed staff to replicate success of 2015 Blue Rodeo concert in 2016
- ✘ QPEC staff manage this within their existing duties
- ✘ RQM has limited capacity to develop & produce events outside this scope.

OPPORTUNITY TO EXPLORE

- × QPEC has limited experience & capacity to develop desired concerts
- × Astor Theatre does have the capacity & contacts
- × Potential to negotiate an arrangement whereby Astor Theatre Society develops concerts at QPEC & effort results in additional revenue for them



ACTION #3: EVENT IMPACT REPORTING

- ✘ In Dec. 2016 a report to Council with data collected to enable strong decision making with respect to 2017 municipal service delivery
- ✘ Metrics for reporting to Council will include:
 - + Impact on local accommodations
 - + Impact on merchants
 - + Attendee satisfaction
 - + Quantities and demographics of attendees
- ✘ Report will be as qualitative & quantitative as possible

ACTION #4: MUNICIPAL EVENTS ACTION TEAM

- x Single input to RQM for event support**
 - + Standardize delivery
 - + Develop consistency
 - + Process developed & communicated on web site
- x Team will:**
 - + Review event applications
 - + Provide advice on municipal support requirements
 - + Support promotion
 - + Organize the municipal event logistics response

ACTION #4: CONTINUED

Team representatives will include, as needed:

- x RCMP**
- x Fire Services**
- x Recreation**
- x QPEC**
- x Engineering & Works**
- x ByLaw**
- x Ec Development**



ACTION 5: LEGACY

- × Stakeholder discussion revealed a strong desire to **build a growing legacy** for events in Queens
- × Therefore, will ensure consideration of legacy in event development efforts, for example:
 - + Ensuring future event budgets contain a legacy item, contributing to both event scope & Events Liverpool, or
 - + The legacy component becoming incorporated into the grants policy & evaluation criteria

GOAL 2: ALIGN MUNICIPAL SUPPORT TO COUNCIL PRIORITIES & EVENTS FRAMEWORK

- * With constrained resources, both financial and human, important that **RQM is effective with time and money spent on events development****

ACTION #1: MUNICIPAL BUDGETS FOR EVENTS

*** Current Budgets 2015-16:**

- + Grants to Organizations \$42,000
- + Community Grants (Facilities & Sporting) \$18,000
- + Christmas on the Mersey \$2,825

*** Support for Grant Requests:**

- + Support should **reflect the priorities of Council**
- + In addition, financial support events must encourage success across the **entire municipality.**

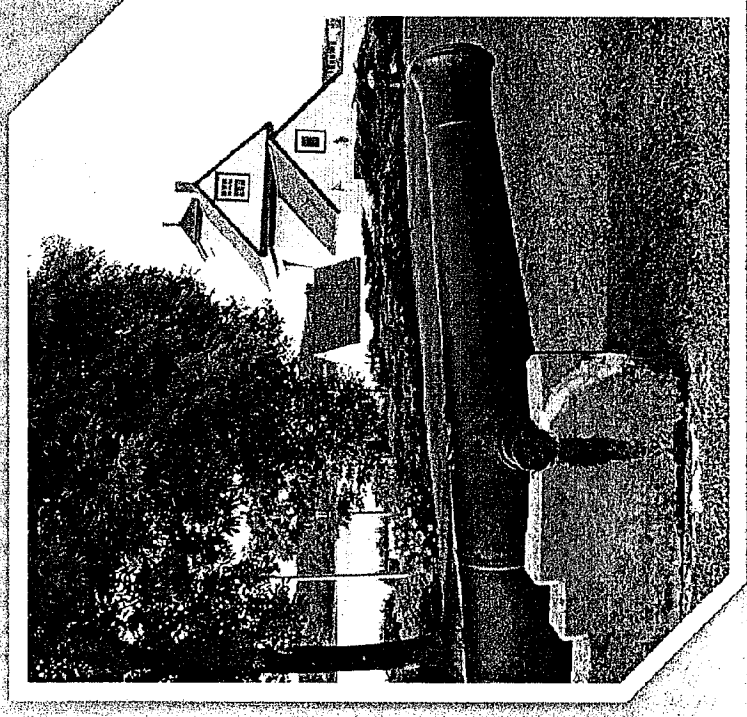
ACTION #2: MUNICIPAL FACILITIES

× Many facilities act as **venues**, such as:

+ Parks – Pine Grove, Fort Point, Beach Meadows,
Tupper

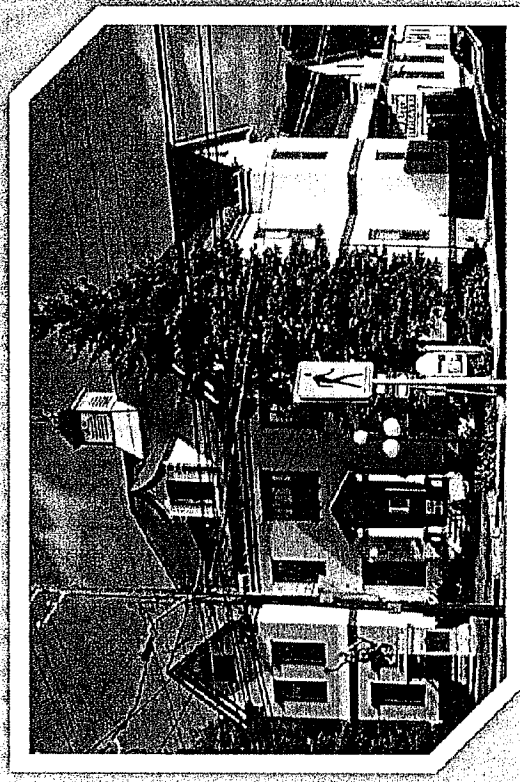
+ Facilities – QPEC, Aquatic
Centres, Town Hall, VIC

× **Accessibility Audit** be
conducted & a budget
developed to remedy
existing barriers, wherever
reasonably possible



ACTION #3: OFFICE SPACE

- × **In-Kind Office Space for Events in Town Hall Arts & Cultural Centre (Volunteer Office)**
- × **Help to revitalize Main Street & increase Town Hall usage**
- × **Cost recovery basis for minor expenses**
- × **Would require amendment to Policy 81**

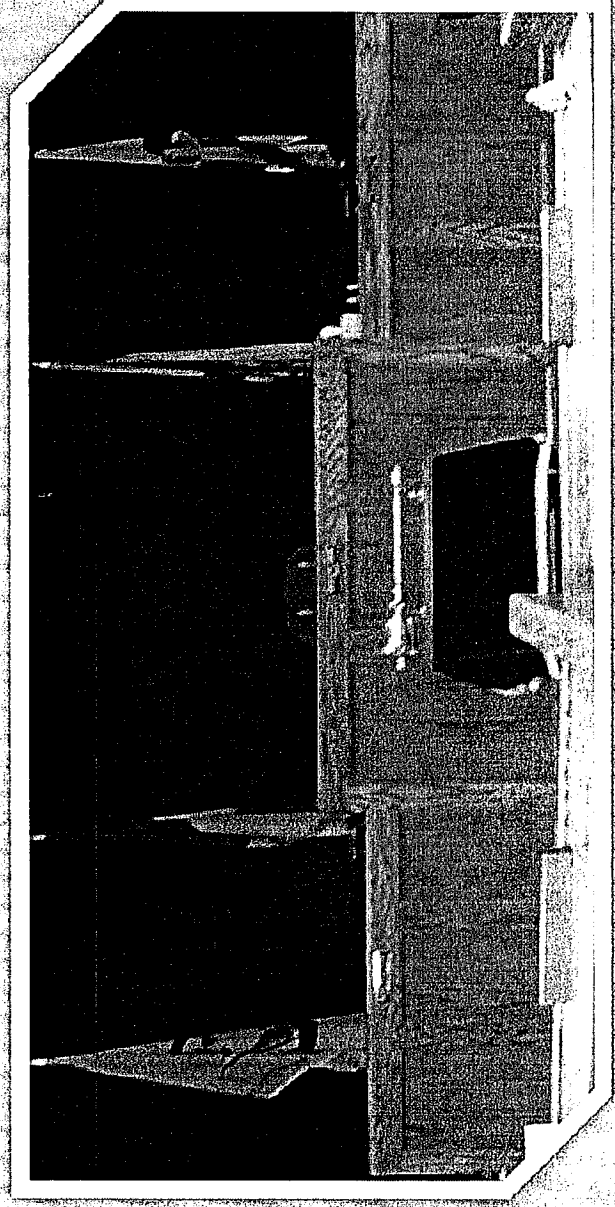


FINANCIAL IMPLICATIONS

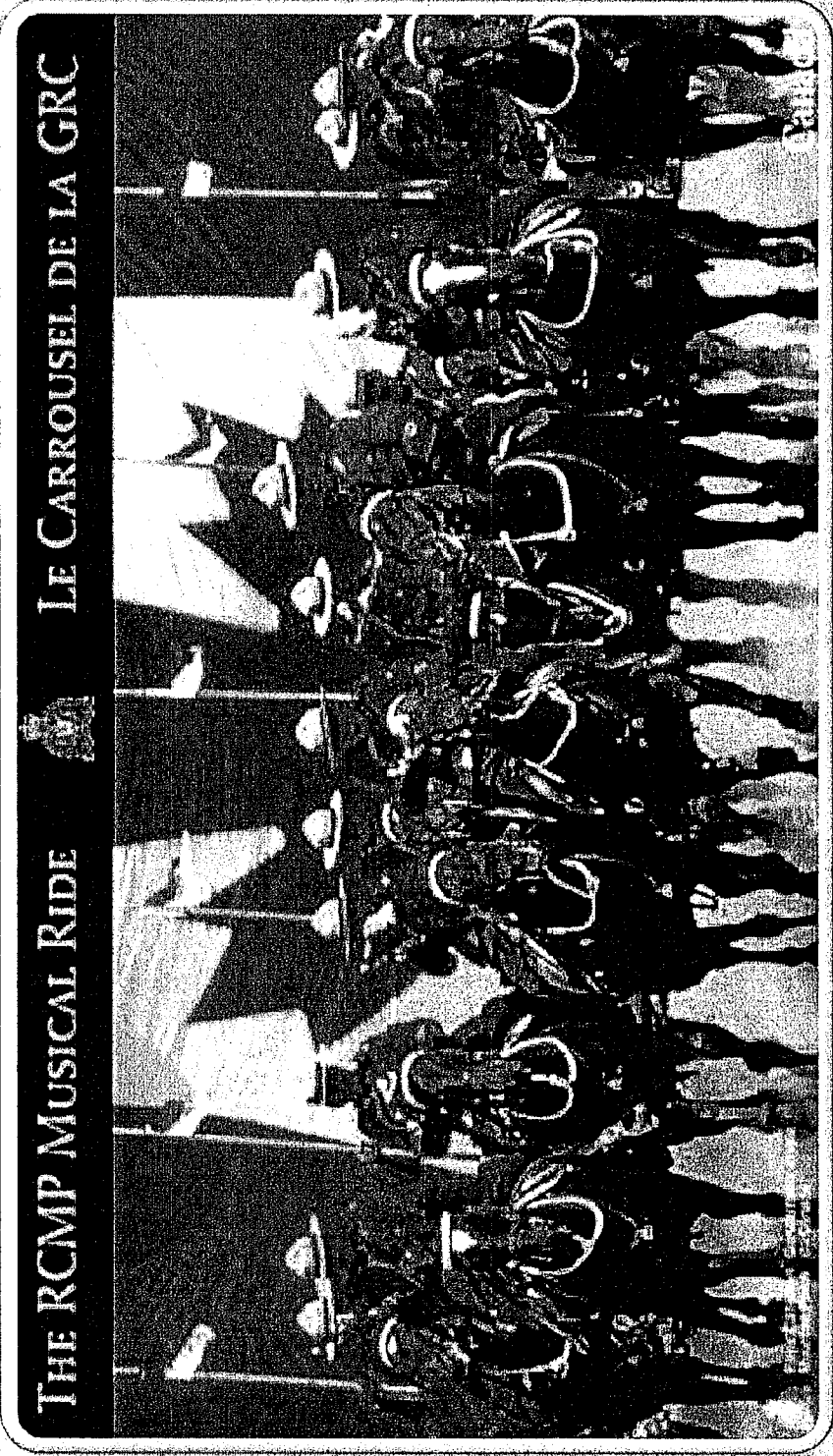
- × Anticipate **no** additional budget requirements
- × Events Co-ordinator stipend **could be considered** for 2016/17 budget
- × Accessibility Audit findings & recommendations would be brought to Council for **consideration in a future report**

RECOMMENDATION:

- ✘ That Council approve the Events Framework contained in this report to direct development of the 2016/2017 municipal budget and service delivery plan



QUESTIONS?



THE RCMP MUSICAL RIDE LE CARROUSEL DE LA GRC



Transportation and
Infrastructure Renewal

Province of Nova Scotia

CONSTRUCTION AGREEMENT NO. 2015-025

THIS AGREEMENT made this ___ day of _____, 2015.

BETWEEN:

HER MAJESTY THE QUEEN in Right of the Province of Nova Scotia, represented in this behalf by the Minister of Transportation and Infrastructure Renewal for the Province of Nova Scotia (hereinafter called the "**Province**"),

OF THE ONE PART

- and -

REGION OF QUEENS MUNICIPALITY, a body corporate under the laws of the Province of Nova Scotia (hereinafter called the "**Municipality**").

OF THE OTHER PART

WHEREAS the Province is the owner of the highway infrastructure known as the Milton Bridge on Bridge Street;

AND WHEREAS the Province is replacing the existing Milton Bridge with a new structure:

AND WHEREAS the Municipality has an existing sanitary force main line on the Milton Bridge and requires a new sanitary force main on the new structure to accommodate services to the surrounding area;

AND WHEREAS the Province, on behalf of the Municipality, has agreed to construct and install a new force main in accordance with the terms of this Agreement.

NOW THIS AGREEMENT WITNESSETH that in consideration of the covenants, promises and agreements herein contained to be by them observed, performed and paid, the parties mutually agree as follows:

1. The Province, on behalf of the Municipality, shall install and attach the sanitary force main on the Milton Bridge (the "**Work**") in accordance with the Design Package.
2. The Municipality agrees to pay one hundred percent (100%) of all costs and expenses in respect of the Work, including but not limited to, construction, supervision, inspection, environmental approval and permits for the Work. The Project has been tendered and the Project Cost is One Hundred and Eighty Eight Thousand Dollars (\$188,000.00) as shown on Schedule "A" attached hereto (the "**Vendor Bids Report**"). The Municipality acknowledges and agrees that the Project Cost is based on estimated quantities and is therefore subject to change depending on the actual work.
3. The Province and the Municipality agree that the Province shall abide by its Procurement Policy and conduct a competitive tendering process for the selection of a contractor(s) capable of completing the Work contemplated by this Agreement.
4. The Municipality will complete, at its sole cost and risk, the relocation of the force main and pumping station and the connection work between the new sanitary force main and pumping station including all associated work. The Municipality provided an estimate to complete the work which is attached hereto as Schedule "B" (the "Milton Pump Station Construction Cost Estimate") which attributed costs to the Province of \$113,196.00. The Province agrees to contribute to the actual costs of construction for this work based upon the attribution of costs set out in the Milton Pump Station Construction Cost Estimate, up to a maximum of \$131,000.
5. The Province shall submit an account to the Municipality upon the conclusion of the Work. The Municipality shall pay to the Minister within sixty (60) days of submission of the account, one hundred percent (100%) of all costs incurred in accordance with the provisions of this Agreement.
6. The Municipality shall submit an account to the Province upon the conclusion of their work which will set out in detail the attribution of actual costs incurred in accordance with the Milton Pump Station Construction Cost Estimate. The Province will pay the account within sixty (60) days of submission, provided the costs are verified as properly attributed to the Province in accordance with paragraph 4 and do not exceed \$131,000.
7. The Municipality agrees to make its duly authorized servants, agents, contractors and workmen available, as and when required by the Province, for any required inspection and/or approval of the Work so as not to delay the Province's construction effort on the replacement of Milton Bridge.

8. During construction of the Work, the Province shall grant the Municipality and its duly authorized servants, agents, contractors and workmen the right to enter upon the Province's property on foot or with machinery, materials, vehicles and equipment for the purposes of inspection and/or approval of the Work. The Municipality will advise the province in writing of any concerns with the Work within five (5) business days of the completion of the installation of the sewer transmission line.
9. The Province shall have the right, at its sole discretion, to have a supervisor and/or inspector of its choice on site for all phases of construction of the Work.
10. The Municipality agrees that upon the completion of the "Work", the Municipality shall be fully responsible for any ongoing maintenance and upkeep of the sanitary force main and/or supports of the sanitary force main. The Municipality shall notify the Province within ten (10) days of commencing any maintenance or repair to the sanitary force main line. The Municipality agrees to reimburse the Province one hundred percent (100%) for any damages to the Milton Bridge that arise due to the sanitary force main being attached to the Milton Bridge.
11. The Municipality agrees to temporarily shut down, deactivate, suspend or remove the sanitary force main line in the event that the sanitary force main line prevents the Province from any future maintenance, repair or replacement of the Milton Bridge infrastructure.
12. The Municipality agrees to indemnify and save harmless the Province, its Ministers, officers, employees and agents from and against all liabilities, fines, suits, losses, claims, demands and actions, of any kind and nature whatsoever for which the Province, its Ministers, officers, employees or agents shall or may become liable or suffer by reasons of any breach, violation or non-performance by the Municipality of any covenant, term or provision hereof or by any reason of any death or injury of any person or any damage or destruction of any property resulting from any act, neglect or default on the part of the Municipality or any of its servants, employees, agents, invitees or licensees whatsoever. The Municipality hereby releases the Province from any claim that may arise from construction delays, cost overruns, faulty design or system failure in relation to the Work.
13. The Municipality acknowledges that the Province has expropriated lands for the replacement of the Milton Bridge in which the Municipality has or has represented that it has an interest. Specifically the Province has expropriated Parcels QM-A; QM-B and QM-C and Parcels VM-A and VM-B all of which are described in Schedule "C" attached hereto (the "Lands"). The Province has obtained an appraisal for the purposes of the expropriation of Parcels QM-A; QM-B and QM-C which appraised the value of the lands at \$29,600. The Province has obtained an appraisal for the purposes of the expropriation of Parcels VM-A and VM-B which has appraised the value of the lands at \$26,700. In consideration of the right to have its sanitary force main on the Milton Bridge as contemplated in this Agreement, the Municipality has agreed to release the Province with respect to the expropriation of the Lands, without the payment of compensation and therefore, hereby releases and forever discharges the Her Majesty in Right of the Province of Nova Scotia, Her heirs, successors and assigns, and Her ministers, officers, contractors, servants, agents and employees of and from all manner of actions, causes of action, suits, debts, duties, accounts, covenants, contracts, claims and demands of any kind whatsoever, which the Municipality ever had, now has or may have, or which its successor or assigns, can,

shall or may have under the *Expropriation Act* or otherwise, related directly or indirectly, to the expropriation the Lands.

14. Following the completion of the Work, the Province agrees to convey to the Municipality for no consideration all or a portion of lands identified as PID 70077722 and PID 7007680 that are not required for highway purposes, subject to the prior approval of Governor in Council under the Surplus Crown Property Disposal Act. The specific lands to be conveyed will be agreed between the Province and the Municipality. The Province agrees to bear any costs associated with the subdivision of these lands.

15. Words in this Agreement in the singular include the plural and words in the plural include the singular, and words importing the masculine gender include the feminine and neutral genders, where the content so requires.

16. The Municipality shall not assign, either in whole or in part, any of its rights or obligations under this Agreement without the prior written consent of the Province.

17. The Agreement enures to the benefit of and is binding upon the Province and the Municipality, and each of their respective successors and permitted assigns.

18. This Agreement shall be governed by and construed in accordance with the laws of the Province of Nova Scotia.

19. The replacement of the Milton Bridge in Queens County and the installation of the sanitary force main are conditional on the appropriation of funds. The Work will only proceed if funding is available for the above noted construction.

20. This Agreement constitutes the entire Agreement between the Province and the Municipality with regard to the subject matter hereof and supersedes all prior agreements, understandings, representations or warranties, negotiations and discussions, whether oral or written.

21. All notice, demand or other communication to be given in connection with this Agreement shall be in writing and shall be given by personal delivery, registered mail or by electronic means of communication addressed to the recipient as follows:

(a) to the Municipality at

Ms. Kathleen Rafuse
Chief Administrative Officer
Region of Queens Municipality
P.O. Box 1264
Liverpool, NS B0K 1H0
Tel (902) 354-3453
Fax (902) 354-7473

(b) to the Province at

Ms. Carol McKee
Capital Program Administration Officer
Johnston Building, 1672 Granville St.
P.O. Box 186
Halifax, NS B3J 2N2
Tel (902) 424-2303
Fax (902) 424-0571

Or, to such other address, individual or electronic communication number as may be designated by notice given by either party to the other in accordance herewith. Any demand, notice or other communication given by personal delivery shall be conclusively deemed to be given on the day of actual delivery thereof and, if given by registered mail, on the fifth business day following the deposit thereof in the mail and if given by electronic communication, on the day of transmittal thereof if given during normal business hours of the recipient and on the business day during which such normal business hours next occur if not given during such hours on any day. If the party giving any demand, notice or other communication knows or ought reasonable to know of any difficulties with the postal system which might affect the delivery of mail, any such demand, notice or communication shall not be mailed but shall be given by personal delivery or by electronic communication.

IN WITNESS WHEREOF the Province has hereunto subscribed its hand and affixed its seal and the Municipality has set and affixed its corporate seal authenticated by the signatures of the Mayor and the witness hereunto duly authorized.

SIGNED, SEALED and DELIVERED in
The presence of:

Her Majesty the Queen, in Right of the
Province of Nova Scotia as represented
by the Minister of Transportation and
Infrastructure Renewal

Noella Reardon
Witness

Geoff MacLellan
Geoff MacLellan, Minister of Transportation
and Infrastructure Renewal

Region of Queens Municipality

Witness

Mayor Christopher Clarke

Witness

Resolution of Council Designate

[
Municipal Seal
]

[
TIR Seal
]



Schedule A Vendor Bids Report

Transportation and Infrastructure Renewal Vendor Bids - By Contract

Proposal ID: 2015-108

Proposal Description: BRIDGE AND APPROACHES

DEXTER CONSTRUCTION CO LTD

| | | | | | | |
|----------------------------|-----------|---------------------------------|----|-------------|----|--------------|
| 2 - MILTON BRIDGE SANITARY | 05.90.903 | Structures - Non Standard (RSD) | m | \$2,000.00 | 83 | \$166,000.00 |
| | 06.60.001 | Mobilization (Div. 6 Sec. 13) | LS | \$15,000.00 | 1 | \$15,000.00 |
| 2 - MILTON BRIDGE SANITARY | | | | | | \$181,000.00 |

Schedule B
Milton Pump Station
Construction Estimate



Suite 365, 14-3650 Hammonds Plains Road
Upper Tantallon, Nova Scotia
Canada B3Z 4R3
Tel: (902) 466-0050 • Fax: (902) 469-4399

May 27, 2015

Region of Queens Municipality
249 White Point Road,
PO Box 1264, Liverpool, NS,
BOT 1K0

Attention: Brad Rowter P.Eng., Director of Engineering and Works
Re: Milton Pump Station Construction Cost Estimate

Dear Mr. Rowter,

This cost estimate is provided in relation to the new bridge construction and the impacts of that project on adjacent municipal infrastructure currently located on RQM land. We have divided the work into two categories; that infrastructure which was not located on RQM land (i.e. within the ROW) and that infrastructure currently located on RQM land. As an example the existing forcemain crosses RQM land and enters the ROW to the point where it joins the forcemain currently mounted on the bridge; there is 22.2 m on RQM land and 12.3 m in the ROW. RQM will relocate 22 m on their land and 6.1 m in the new ROW. We used these measures to apportion the costs for the relocation of the forcemain between RQM and NSTIR. Regardless of how much is in the ROW, RQM must move 22 m due to the bridge relocation, therefore 22 m of FM are attributed to NSTIR and 6.1 m to RQM. A similar approach was used for other items depending on where they are located.

We have noted a significant impact on RQM will be the hauling of sewage during the move of the pump station valve chamber and control panel. This will place the pump station out of service for about 6 days. During that time, in order to prevent overflows, RQM must man the pump station continuously and haul the sewage to the sewage treatment plant using a tank truck. NSRBA 2012 recommended costs have been used to establish the hourly rate for the truck and operator. We used \$100/hour for the truck and \$40/hr for the operator. The operator is subject to 1.5 times overtime in the second shift and 2.0 times overtime in the third shift. This equates to \$160/hr average rate for 144 hours. This is 100% necessitated by the relocation of the valve chamber and control panel and is attributed to NSTIR for that reason. A similar rationale was applied to the commissioning of the pump station.

It should be noted that significant cost savings have been achieved by saving the current PS. The existing control panel and valve chamber must be moved out of the proposed right of way and the pump station which will be located on the edge of the shoulder must be protected by guard rail. This has deleted about \$210,000 of work from the previous budget estimate. Most of this work would have attributed to NSTIR since this infrastructure is on RQM land.

The current project is estimated to cost about \$247,800 (rounded to nearest 1000). RQM is apportioned \$134,600 and NSTIR is \$113,200.

For
ABL Environmental Consultants Limited,

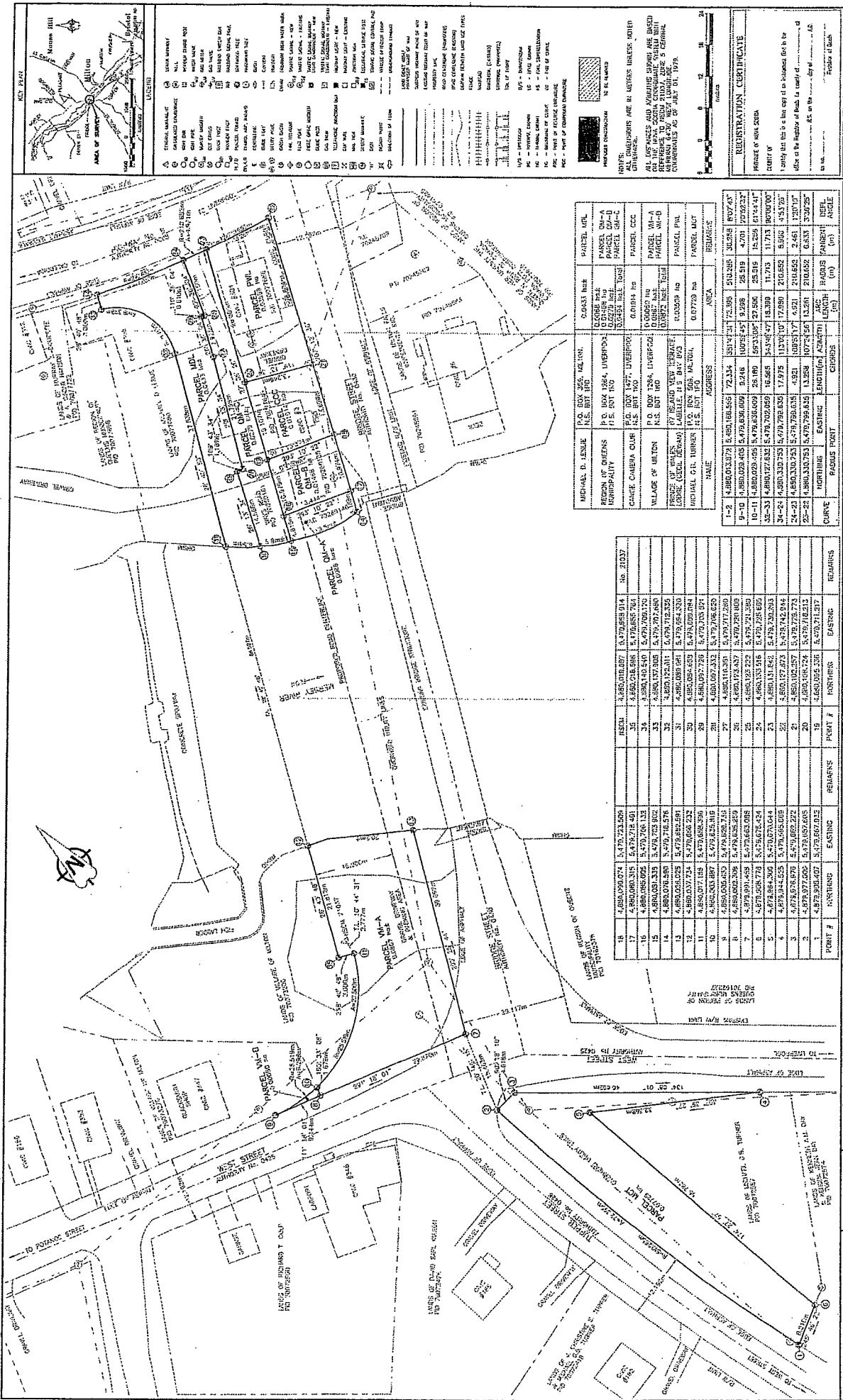
A handwritten signature in black ink, appearing to read 'J. Austin', is written over a light-colored background.

Senior Engineer

Milton pump station Relocation May 22, 2015

| Item | measure | quantity | unit price | extension | subtotal | Attribution of Cost | | Basis | |
|--|----------------|----------|------------|-------------|--------------|---------------------|--------------|-----------------------|--------------------------|
| | | | | | | RQM | NSTIR | | |
| Pipe materials for FM installation on Bridge | | | | | | \$99,063.04 | \$99,063 | | 100% within existing ROW |
| 1 Urecon insulated ductile iron pipe, 4" with 2" insulation and heat tracing | m | 82.8 | \$591.94 | \$49,013.04 | | | | | |
| 2 45elbow with insulation kit | each | 2 | \$1,980.00 | \$3,960.00 | | | | | |
| 3 sewage air/vacuum valve, valmatic model 802A or equal | each | 1 | \$3,850.00 | \$3,850.00 | | | | | |
| 4 insulation kit for air release valve | each | 1 | \$440.00 | \$440.00 | | | | | |
| 5 100 dimater expansion joint, Ex-tend by EBAA | each | 1 | \$2,750.00 | \$2,750.00 | | | | | |
| 6 insulation kit for expansion joint | each | 1 | \$1,100.00 | \$1,100.00 | | | | | |
| 7 26 galvanized roller supports with galv metal saddle | each | 26 | | \$0.00 | | | | | |
| 8 52 threaded rods supports with nuts etc | each | 52 | | \$0.00 | | | | | |
| 9 Heat trace connection kit and controller panel | each | 1 | \$2,200.00 | \$2,200.00 | | | | reuse existing panel | |
| 10 pipe supports c/w rollers and strap | each | 26 | \$1,100.00 | \$28,600.00 | | | | | |
| 11 expansion joint support | each | 2 | \$1,100.00 | \$2,200.00 | | | | | |
| 12 pipe anchor support | each | 2 | \$825.00 | \$1,650.00 | | | | | |
| 13 Excavation and backfill | each | 2 | \$1,650.00 | \$3,300.00 | | | | | |
| <i>note 7 & 8 are included in 10</i> | | | | | | | | | |
| Pump Station Work | | | | | | | | | |
| 1 relocate valve chamber | | | | | | \$12,925.00 | \$12,925 | | 100% within RQM land |
| excavation of existing, disconnect pipes | each | 1 | \$1,650.00 | \$1,650.00 | | | | | |
| excavation of new location& move VC bedding | each | 1 | \$2,750.00 | \$2,750.00 | | | | | |
| backfill | each | 1 | \$550.00 | \$550.00 | | | | | |
| couplings and fittings | each | 2 | \$1,650.00 | \$3,300.00 | | | | | |
| thrust blocks | each | 3 | \$825.00 | \$2,475.00 | | | | | |
| thrust blocks | each | 4 | \$550.00 | \$2,200.00 | | | | | |
| 2 relocation of Control panel | | | | | | \$13,200.00 | \$13,200 | | 100% within RQM land |
| coordination with NSP | each | 1 | \$1,100.00 | \$1,100.00 | | | | | |
| new conduits and wiring | each | 1 | \$6,600.00 | \$6,600.00 | | | | | |
| new UG service | each | 1 | \$1,650.00 | \$1,650.00 | | | | | |
| new concrete base | each | 1 | \$550.00 | \$550.00 | | | | | |
| excavation and move of monumnet | each | 1 | \$1,650.00 | \$1,650.00 | | | | | |
| excavation and backfill of new location | each | 1 | \$1,650.00 | \$1,650.00 | | | | | |
| 3 New forcemain | | | | | | \$38,553.90 | | | |
| fittings and couplings | each | 7 | \$385.00 | \$2,695.00 | | \$1,540 | \$1,155 | 43% within RQM land | |
| thrust blocks | each | 7 | \$385.00 | \$2,695.00 | | \$1,540 | \$1,155 | 43% within RQM land | |
| FM to bridge, 4" PVC SDR 25 AWWA | m | 28.1 | \$649.00 | \$18,236.90 | | \$3,959 | \$14,278 | 78.3% within RQM land | |
| FM to discharge MH, 4" PVC SDR 25 AWWA | m | 23 | \$649.00 | \$14,927.00 | | \$14,927 | | 100% within ROW | |
| 4 New Overflow, | | | | | | \$24,887.50 | \$24,888 | | 100% within RQM land |
| fittings | each | 2 | \$495.00 | \$990.00 | | | | | |
| flap valve | each | 1 | \$1,375.00 | \$1,375.00 | | | | | |
| 200 mm PVC DR35 | m | 39 | \$577.50 | \$22,522.50 | | | | | |
| 5 Heat trace monument | | | | | | \$7,150.00 | | | |
| excavate and move monument | each | 1 | \$1,650.00 | \$1,650.00 | | \$1,650 | | 100% in NSTIR ROW | |
| excavate and pour new base | each | 1 | \$1,650.00 | \$1,650.00 | | \$1,650 | | 100% in NSTIR ROW | |
| Electrical service conduit and wire | each | 1 | \$3,850.00 | \$3,850.00 | | \$836 | \$3,014.23 | 78.3% within RQM land | |
| 6 Civil and Reinstatement | | | | | | \$5,783.80 | \$5,784 | | 100% within RQM land |
| new access road | m ² | 162 | \$16.50 | \$2,673.00 | | | | | |
| Reinstatement sod | m ² | 84 | \$2.20 | \$184.80 | | | | | |
| culvert | m | 10 | \$110.00 | \$1,100.00 | | | | | |
| guard rail | m | 16.6 | \$110.00 | \$1,826.00 | | | | | |
| 7 Commissioning | LS | 1 | \$5,000.00 | \$5,000.00 | \$5,000.00 | | \$5,000 | 100% within RQM land | |
| 8 Sewage hauling during construction | hours | 144 | 165.972222 | \$23,900.00 | \$23,900.00 | | \$23,900 | 100% within RQM land | |
| Subtotal Built Works | | | | | | \$230,463.24 | \$230,463.24 | \$125,165 | \$105,299 |
| 9 Miscellaneous Requirements | | | | | | \$17,284.74 | \$9,387 | \$7,897.39 | proportional division |
| Contingencies | % | 5 | | \$11,523.16 | | | | | |
| Inspection | % | 2.5 | | \$5,761.58 | | | | | |
| total estimated cost | | | | | \$247,747.98 | \$134,552 | \$113,196 | | |

Schedule C Land Requirement Plan



KEY

LANDS OF THE STATE OF MARYLAND
 LANDS OF THE DISTRICT OF COLUMBIA
 LANDS OF THE FEDERAL GOVERNMENT
 LANDS OF THE DISTRICT OF COLUMBIA
 LANDS OF THE DISTRICT OF COLUMBIA
 LANDS OF THE DISTRICT OF COLUMBIA

ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SPECIFIED.

ALL USES AND METERS SHOWN ARE BASED ON THE RECORDS OF THE DISTRICT OF COLUMBIA DEPARTMENT OF LAND AND NATURAL RESOURCES AS OF JULY 31, 1978.

REGISTRATION CERTIFICATE
 NUMBER OF THIS PLAN: 1015
 DATE OF REGISTRATION: NOVEMBER 21, 2014

**MILTON BRIDGE
(QUE 019)
REPLACEMENT**

BRIDGE STREET
 QUEEN'S COUNTY

Scale: 1:200
 Date: NOVEMBER 21, 2014
 File No.: 1015
 Sheet No.: 1 of 1

**NOVA SCOTIA
Transportation and
Infrastructure Renewal**

| NO. | ACRES | EASTING | NORTHING | REMARKS | PORT # | EASTING | NORTHING | REMARKS |
|-----|-------------|---------------|---------------|---------|--------|---------------|---------------|---------|
| 1 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 1 | 5,479,722.668 | 5,479,722.668 | |
| 2 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 2 | 5,479,722.668 | 5,479,722.668 | |
| 3 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 3 | 5,479,722.668 | 5,479,722.668 | |
| 4 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 4 | 5,479,722.668 | 5,479,722.668 | |
| 5 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 5 | 5,479,722.668 | 5,479,722.668 | |
| 6 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 6 | 5,479,722.668 | 5,479,722.668 | |
| 7 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 7 | 5,479,722.668 | 5,479,722.668 | |
| 8 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 8 | 5,479,722.668 | 5,479,722.668 | |
| 9 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 9 | 5,479,722.668 | 5,479,722.668 | |
| 10 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 10 | 5,479,722.668 | 5,479,722.668 | |
| 11 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 11 | 5,479,722.668 | 5,479,722.668 | |
| 12 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 12 | 5,479,722.668 | 5,479,722.668 | |
| 13 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 13 | 5,479,722.668 | 5,479,722.668 | |
| 14 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 14 | 5,479,722.668 | 5,479,722.668 | |
| 15 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 15 | 5,479,722.668 | 5,479,722.668 | |
| 16 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 16 | 5,479,722.668 | 5,479,722.668 | |
| 17 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 17 | 5,479,722.668 | 5,479,722.668 | |
| 18 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 18 | 5,479,722.668 | 5,479,722.668 | |
| 19 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 19 | 5,479,722.668 | 5,479,722.668 | |
| 20 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 20 | 5,479,722.668 | 5,479,722.668 | |
| 21 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 21 | 5,479,722.668 | 5,479,722.668 | |
| 22 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 22 | 5,479,722.668 | 5,479,722.668 | |
| 23 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 23 | 5,479,722.668 | 5,479,722.668 | |
| 24 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 24 | 5,479,722.668 | 5,479,722.668 | |
| 25 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 25 | 5,479,722.668 | 5,479,722.668 | |
| 26 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 26 | 5,479,722.668 | 5,479,722.668 | |
| 27 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 27 | 5,479,722.668 | 5,479,722.668 | |
| 28 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 28 | 5,479,722.668 | 5,479,722.668 | |
| 29 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 29 | 5,479,722.668 | 5,479,722.668 | |
| 30 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 30 | 5,479,722.668 | 5,479,722.668 | |
| 31 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 31 | 5,479,722.668 | 5,479,722.668 | |
| 32 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 32 | 5,479,722.668 | 5,479,722.668 | |
| 33 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 33 | 5,479,722.668 | 5,479,722.668 | |
| 34 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 34 | 5,479,722.668 | 5,479,722.668 | |
| 35 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 35 | 5,479,722.668 | 5,479,722.668 | |
| 36 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 36 | 5,479,722.668 | 5,479,722.668 | |
| 37 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 37 | 5,479,722.668 | 5,479,722.668 | |
| 38 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 38 | 5,479,722.668 | 5,479,722.668 | |
| 39 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 39 | 5,479,722.668 | 5,479,722.668 | |
| 40 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 40 | 5,479,722.668 | 5,479,722.668 | |
| 41 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 41 | 5,479,722.668 | 5,479,722.668 | |
| 42 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 42 | 5,479,722.668 | 5,479,722.668 | |
| 43 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 43 | 5,479,722.668 | 5,479,722.668 | |
| 44 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 44 | 5,479,722.668 | 5,479,722.668 | |
| 45 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 45 | 5,479,722.668 | 5,479,722.668 | |
| 46 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 46 | 5,479,722.668 | 5,479,722.668 | |
| 47 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 47 | 5,479,722.668 | 5,479,722.668 | |
| 48 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 48 | 5,479,722.668 | 5,479,722.668 | |
| 49 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 49 | 5,479,722.668 | 5,479,722.668 | |
| 50 | 1.485009547 | 5,479,722.668 | 5,479,722.668 | | 50 | 5,479,722.668 | 5,479,722.668 | |

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